

Attachment K

IDIS Report - PR06 for HOME, ESG and HOPWA

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 1	08-01-MFA-ADMIN	HOME	\$566,387.00	\$566,387.19	\$524,436.10	\$41,951.09	\$524,436.10
2	08-01-MFA-DPA-HELPING HAND	HOME	\$150,000.00	\$136,716.32	\$51,282.12	\$85,434.20	\$51,282.12
3	08-01-MFA-DPA-P\$VR	HOME	\$638,228.00	\$630,228.00	\$401,695.00	\$228,533.00	\$401,695.00
4	08-01-DRX-REN-001 DREXEL HOUSE	HOME	\$136,662.00	\$136,662.00	\$136,662.00	\$0.00	\$136,662.00
5	08-01-GAH-SFD-001-DON PEDRO	HOME	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00
6	08-01-VSI-REN-001 VILLAS DE SAN IGNACIO	HOME	\$800,000.00	\$800,000.00	\$600,000.00	\$200,000.00	\$600,000.00
7	SANTA ROSA, CITY OF 08-C-33PG	CDBG	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00
8	QUAY, COUNTY 08-C-RS-I-3-G-4PG	CDBG	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00
9	SAN JON, VILLAGE OF	CDBG	\$416,095.00	\$416,094.85	\$90,408.87	\$325,685.98	\$90,408.87

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 10	CLOVIS, CITY OF 08-C-06AQ	CDBG	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00
11	DONA ANA, COUNTY OF 08-C-13GG	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
12	FLOYD, VILLAGE OF 08-C-07AQ	CDBG	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00
13	TEXICO, CITY OF 08-C-08AQ	CDBG	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00
14	ELIDA, TOWN OF 08-C-17AQ	CDBG	\$350,000.00	\$175,323.29	\$0.00	\$175,323.29	\$0.00
15	TAOS, TOWN OF 08-C-18AQ	CDBG	\$430,300.00	\$430,300.00	\$0.00	\$430,300.00	\$0.00

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2008 16	QUESTA, VILLAGE OF 08-C-23AQ	CDBG	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00
	THIS PROJECT WILL CONSTRUCT THE ENTIRE TREATMENT PLANT IMPROVEMENTS INCLUDING: A NEW AERATION BASIN, TWO NEW CLARIFIERS, A NEW SLUDGE HOLDING BASIN AND DRYING BED, NEW LIFT STATIONS AND FLOW METERS TO CONTROL PLANT FLOWS, A NEW DISINFECTION EQUIPMENT, A NEW CONTROL BUILDING, AND A NEW BLOWER/SLUDGE CONDITIONING BUILDING.						
17	HAGERMAN, TOWN OF 08-C-38AQ	CDBG	\$361,000.00	\$361,000.00	\$0.00	\$361,000.00	\$0.00
	THIS PROJECT WILL USE VIDEO TAPING TO IDENTIFY SEWER LINES THAT NEED TO BE REPLACED. IMPROVEMENT/REPLACEMENT TO TWO WATER TANKS, AND THE ADDITION OF NEW WATER METERS THROUGHOUT THE TOWN TO PROVIDE AN ACCURATE READINGS AND TRACING OF WATER LOSS.						
18	HOBBS, CITY OF 08-C-1RR	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
	THE PROJECT WILL INCLUDE MARLAND STREET TO UNDERGO REHABILITATION FROM JEFFERSON TO 8TH ST. EXISTING ASPHALT WILL BE REMOVED AND BASE COURSE REMOVED AND PROCESSED. NEW CURB AND GUTTER WILL BE ADDED ALONG WITH NEW 5' SIDEWALK. FOURTH AND FIFTH STREETS WILL RECEIVE NEW SIDEWALKS, ADA RAMPS AND FILLET TO HUMBLE STREET.						
19	LAS VEGAS, CITY OF 08-C-03GG	CDBG	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
	THE CITY OF LAS VEGAS WILL COMPLETE PHASE 2 OF A STREET AND DRAINAGE PROJECT FOR ALAMO STREET AREA. IMPROVEMENTS ARE FOR: ALAMO; CHAVEZ AND, UNION STREETS. PROJECT INCLUDES: 4,200 SY OF 12" SUBGRADE; 6" BASE COURSE AND PAVEMENT; CURB AND GUTTER; SIDEWALKS; MANHOLES; AND, 8" SANITARY SEWER LINE.						
20	HOPE, VILLAGE OF 08-C-35RR	CDBG	\$394,000.00	\$394,000.00	\$0.00	\$394,000.00	\$0.00
21	LOVING, VILLAGE OF 08-C-37RR	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
22	ALAMOGORDO, CITY OF 08-C-41RR	CDBG	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
23	PECOS, VILLAGE OF 08-C-21GG	CDBG	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
	THE VILLAGE OF PECOS WILL CONSTRUCT A 4,675 SF SENIOR CENTER BUILDING TO INCLUDE: FULL SERVICE KITCHEN; BATHROOMS; BATH AND LAUNDRY ROOMS; RECREATION AREA; MEDICAL SCREENING AREA; AND, ADA COMPLIANCE.						
24	SOCORRO, COUNTY OF 08-C-10	CDBG	\$475,000.00	\$475,000.00	\$0.00	\$475,000.00	\$0.00
	THE COUNTY WILL IMPROVE THE WATER SYSTEM FOR THE POLVADERA MDWCA FOR SAN LORENZO, SLAYTON, COMMUNITY AND VALLEY ROADS. PROJECT INCLUDES: SYSTEM WIDE INSTALLATION OF 6" WATERLINE EXTENSION; METER REPLACEMENT; BACKFLOW PREVENTERS; HYDRANTS; AND, VALVES INSTALLED SYSTEM WIDE.						

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2008 25	TRUTH OR CONSEQUENCES, CITY OF 08-C-14	CDBG	\$490,000.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00
26	SILVER CITY, TOWN OF 08-C-11SM	CDBG	\$420,000.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00
27	CHAMA, VILLAGE OF 08-C-30MR	CDBG	\$500,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
28	ESPANOLA, CITY OF 08-C-19MR	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
29	MCKINLEY, COUNTY OF 08-C-26MR	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
30	MORIARTY, CITY OF 08-C-20MR	CDBG	\$425,000.00	\$420,070.58	\$0.00	\$420,070.58	\$0.00
31	TORRANCE, COUNTY OF 08-C-02MR	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2008 32	DEMING, CITY OF 08-C-12SM	CDBG	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00
33	BAYARD, CITY OF	CDBG	\$500,000.00	\$499,999.98	\$0.00	\$499,999.98	\$0.00
34	CIMARRON, VILLAGE OF 08-C-RS-I-04-G-28PG	CDBG	\$50,000.00	\$48,634.06	\$0.00	\$48,634.06	\$0.00
35	CHAMA, VILLAGE OF 08-C-RS-I-1-G-30PG	CDBG	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
36	EAGLE NEST, VILLAGE OF 08-C-RS-I-1-G-39PG	CDBG	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00
37	08-01-LCH-HOR-001	HOME	\$315,566.00	\$318,452.66	\$13,812.19	\$304,640.47	\$13,812.19
38	08-01-LCH-HOR-001-ADM	HOME	\$47,335.00	\$37,340.74	\$1,318.20	\$36,022.54	\$1,318.20
39	08-01-LAM-HOR-001	HOME	\$165,000.00	\$167,316.17	\$21,164.63	\$146,151.54	\$21,164.63
40	08-01-LAM-HOR-001-ADM	HOME	\$24,750.00	\$24,750.00	\$2,982.75	\$21,767.25	\$2,982.75
41	08-01-TDS-HOR-001-ADM	HOME	\$46,245.46	\$46,245.46	\$0.00	\$46,245.46	\$0.00
42	RATON, CITY OF 08-C-RS-I-1-G-29PG	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
43	08-01-VGP-REN-001-VISTA GALLINAS	HOME	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00
44	08-01-FRP-REN-001-FALCON RIDGE	HOME	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2008 45	08-01-TDS-COP-001 TIERRA DEL SOL CHDO	HOME	\$75,000.00	\$75,000.00	\$32,483.89	\$42,516.11	\$32,483.89
46	08-01-EPH-COP-001 EASTERN PLAINS HOUSING DEV CORP CHDO	HOME	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47	08-01-OCH-COP-001 OTERO COUNTY HABITAT FOR HUMANITY CHDO	HOME	\$50,000.00	\$50,000.00	\$20,494.59	\$29,505.41	\$20,494.59
48	08-01-HMW-COP-001 HOMEWISE, INC. CHDO	HOME	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
49	08-01-FFB-HOR-001	HOME	\$232,948.27	\$236,311.92	\$39,504.63	\$196,807.29	\$39,504.63
50	08-01-FFB-HOR-001-ADM	HOME	\$32,932.55	\$32,932.55	\$5,597.09	\$27,335.46	\$5,597.09
51	08-01-COA-HOR-001	HOME	\$70,151.31	\$71,423.77	\$0.00	\$71,423.77	\$0.00
52	08-01-COA-HOR-001-ADM	HOME	\$7,015.13	\$7,015.13	\$0.00	\$7,015.13	\$0.00
53	08-01-TDS-HOR-001	HOME	\$323,300.02	\$327,175.02	\$0.00	\$327,175.02	\$0.00
54	S-BATTERED FAMILY SERVICES - 08	ESG	\$25,174.00	\$25,174.00	\$20,589.82	\$4,584.18	\$20,589.82
55	S-CARE 66 - 08	ESG	\$31,712.00	\$31,712.00	\$15,684.19	\$16,027.81	\$15,684.19
56	S-COMMUNITIES AGAINST VIOLENCE-08	ESG	\$25,796.00	\$37,422.02	\$20,348.54	\$17,073.48	\$20,348.54
57	S-COPE, INC.-08	ESG	\$35,270.00	\$35,270.00	\$18,133.58	\$17,136.42	\$18,133.58
58	S-CRISIS CENTER OF NORTHERN NM-08	ESG	\$19,961.00	\$19,961.00	\$18,951.89	\$1,009.11	\$18,951.89
59	S-EL REFUGIO-08	ESG	\$26,555.00	\$26,555.00	\$6,928.69	\$19,626.31	\$6,928.69
60	S-ESPERANZA-08	ESG	\$31,712.00	\$31,712.00	\$15,511.01	\$16,200.99	\$15,511.01
61	S-FAMILIES & YOUTH, INC.-08	ESG	\$16,527.00	\$16,527.00	\$6,885.80	\$9,641.20	\$6,885.80
62	S-FAMILY CRISIS CENTER-08	ESG	\$21,737.00	\$21,737.00	\$9,083.26	\$12,653.74	\$9,083.26
63	S-GRAMMY'S HOUSE-08	ESG	\$22,054.00	\$22,054.00	\$8,658.23	\$13,395.77	\$8,658.23
64	S-HEALING HOUSE-08	ESG	\$16,683.00	\$16,683.00	\$10,333.65	\$6,349.35	\$10,333.65
65	S-HAVEN HOUSE-08	ESG	\$30,897.00	\$30,897.00	\$15,093.66	\$15,803.34	\$15,093.66
66	S-HOME FOR WOMEN & CHILDREN-08	ESG	\$28,677.00	\$28,677.00	\$25,133.21	\$3,543.79	\$25,133.21
67	S-HELP END ABUSE FOR LIFE (HEAL)-08	ESG	\$24,286.00	\$0.00	\$0.00	\$0.00	\$0.00
68	S-LA CASA-08	ESG	\$69,897.00	\$69,897.00	\$22,506.98	\$47,390.02	\$22,506.98
69	S-P.A.T.H.-08	ESG	\$38,194.00	\$38,194.00	\$23,086.69	\$15,107.31	\$23,086.69
70	S-ROSWELL REFUGE FOR BATTERED ADULTS-08	ESG	\$26,291.00	\$26,291.00	\$16,021.57	\$10,269.43	\$16,021.57
71	S-ST. ELIZABETH'S SHELTER-08	ESG	\$60,799.00	\$60,799.00	\$31,486.98	\$29,312.02	\$31,486.98
72	S-TAOS COALITION TO END HOMELESSNESS-08	ESG	\$20,262.00	\$20,262.00	\$8,713.15	\$11,548.85	\$8,713.15
73	S-VALENCIA SHELTER-08	ESG	\$23,799.00	\$23,799.00	\$6,599.03	\$17,199.97	\$6,599.03
74	S-MESILLA VALLEY COMMUNITY OF HOPE-08	ESG	\$73,726.00	\$73,726.00	\$51,870.61	\$21,855.39	\$51,870.61
75	S-LIFE LINK-08	ESG	\$17,472.00	\$17,472.00	\$2,971.00	\$14,501.00	\$2,971.00
76	S-SAN JUAN COUNTY PARTNERSHIP-08	ESG	\$12,563.00	\$12,563.00	\$5,828.17	\$6,734.83	\$5,828.17
77	S-NMMFA ADMIN-08	ESG	\$21,651.00	\$21,651.00	\$21,651.00	\$0.00	\$21,651.00
78	2008 NM MORTGAGE FINANCE AUTHORITY	Admin	\$15,960.00	\$15,960.00	\$9,537.88	\$6,422.12	\$9,537.88
79	08-01-HFH-SFD-001 HABITAT FOR HUMANITY NEW MEXICO	HOME	\$563,375.00	\$348,375.00	\$0.00	\$348,375.00	\$0.00

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2008 80	08-01-YSF-REN-001 TRANSITIONAL LIVING	HOME	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
81	08-01-CIM-REN-001 CIMMARRON II	HOME	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
82	2008 NEW MEXICO AIDS SERVICES	HOPWA	\$247,509.00	\$247,509.00	\$128,413.21	\$119,095.79	\$128,413.21
83	2008 ALIANZA OF NEW MEXICO	HOPWA	\$56,716.00	\$56,716.00	\$4,741.75	\$51,974.25	\$4,741.75
84	2008 SW CARE CENTER	HOPWA	\$147,930.00	\$147,930.00	\$32,241.20	\$115,688.80	\$32,241.20
85	08-01-TDS-TBA-001-ADM	HOME	\$3,254.00	\$3,254.00	\$1,764.57	\$1,489.43	\$1,764.57
86	08-01-TDS-TBA-001	HOME	\$32,541.00	\$32,540.97	\$17,645.96	\$14,895.01	\$17,645.96
87	08-01-TLL-TBA-001-ADM	HOME	\$17,494.45	\$17,494.45	\$3,977.48	\$13,516.97	\$3,977.48
88	08-01-TLL-TBA-001	HOME	\$171,389.00	\$174,944.45	\$39,774.75	\$135,169.70	\$39,774.75
89	TORRANCE, COUNTY OF 08-C-02MR	CDBG	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00
	THE FUNDS WILL BE UTILIZED FOR CONSTRUCTION OF A LANDFILL CELL IN THE TC/BC REGIONAL LANDFILL						
90	08-01-SJC-TBA-001-ADM SAN JUAN COUNTY PARTNERSHIP TBA	HOME	\$5,078.00	\$5,078.00	\$1,887.70	\$3,190.30	\$1,887.70
91	08-01-SJC-TBA-001 SAN JUAN COUNTY PARTNERSHIP TBRA	HOME	\$50,782.00	\$50,781.78	\$18,877.06	\$31,904.72	\$18,877.06
92	08-01-EOC-TBA-001-ADMIN	HOME	\$4,655.00	\$4,274.14	\$1,969.15	\$2,304.99	\$1,969.15
93	08-01-EOC-TBA-001	HOME	\$46,557.00	\$42,741.46	\$19,691.59	\$23,049.87	\$19,691.59
94	08-01-TSC-HOR-001-HH1-ADM TOWN OF SILVER CITY	HOME	\$24,553.95	\$24,553.95	\$0.00	\$24,553.95	\$0.00
95	08-01-TSC-HOR-001-HH1 TOWN OF SILVER CITY	HOME	\$163,693.00	\$164,351.65	\$0.00	\$164,351.65	\$0.00
96	08-01-HMW-SFD-CH1-VISTA JEMEZ	HOME	\$44,997.00	\$0.00	\$0.00	\$0.00	\$0.00
97	08-01-SFC-SFD-CH1-ELDERGRACE	HOME	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00
98	08-01-LCH-HOR-001-HH1	HOME	\$150,996.00	\$140,841.50	\$0.00	\$140,841.50	\$0.00
99	08-01-LCH-HOR-001-HH1-ADM	HOME	\$22,649.00	\$20,648.26	\$0.00	\$20,648.26	\$0.00
100	VAUGHN, TOWN 08-C-RS-I-3-G-40PG	CDBG	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00
	THE TOWN OF VAUGHN WILL UPGRADE THE RECREATION HALL. UPGRADES WILL IN CLUDE BUT NOT LIMITED TO; PROVIDING ACCESSIBLE RESTROOMS AND A UNISEX, PROVIDE ACCESSIBLE KITCHEN REPAIRS, REPAIR WEAK FLOORS, REPLACE WINDO WS, REPAIR HEATING/COOLING, PLASTER INSIDE AND OUT, COMPLIANCE WITH AD A AND THE NEW MEXICO BUILDING CODE.						
101	CHILILI LG, 08-C-43MR	CDBG	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
	FOR HOUSING DEVELOPMENT PLAN/PRELIMINARY ENGINEERING REPORT FOR AFFORDABLE HOUSING PROJECT						
102	SANDOVAL, COUNTY OF 08-C-5MR	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
	WILL EXPAND AN ADDITION TO THE DOMESTIC VIOLENCE SHELTER, INCLUDING EMERGENCY HOUSING, OFFICES AND ROOMS TO HOLD VARIOUS ACTIVITIES						
103	08-01-HMW-SFD-CH1 SANCHEZ SUB.	HOME	\$29,998.00	\$0.00	\$0.00	\$0.00	\$0.00
104	08-01-SFC-REN-CH1 THE VILLAGE	HOME	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
105	CAMINO DE VIDA	HOPWA	\$63,885.00	\$63,885.00	\$0.00	\$63,885.00	\$0.00
106	08-01-BAM-TBA-001	HOME	\$24,000.00	\$5,461.00	\$0.00	\$5,461.00	\$0.00
107	08-01-BAM-TBA-001-ADM	HOME	\$2,400.00	\$546.10	\$0.00	\$546.10	\$0.00
108	08-01-OCH-SFD-CH1-MONTEREY ADDITION	HOME	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2008 109	08-01-HMW-SFD-CH1-OLD LAS VEGAS PLACE	HOME	\$189,994.00	\$0.00	\$0.00	\$0.00	\$0.00
110	2008 STATE ADMINISTRATION AND TA	ADMIN	CDBG	\$520,444.00	\$520,444.00	\$0.00	\$520,444.00
111	BELEN, CITY OF 08-C-NR-I-06-G-44	STRATEGIC GROWTH PLAN WILL INCLUDE ESTABLISH BOARD AND PUBLIC INPUT PROCESS, UPDATE DEMOGRAPHIC STATISTICS AND REVIEW AND RELEVANT PLANS PREPARE A DEVELOPMENT PLAN FOR THE DOWNTOWN HISTORIC DISTRICT, DEVELOP STANDARDS FOR SPECIFIED CORRIDORS AND ACTIVITY CENTERS, PREPARE AIRPORT AREA LAND USE STUDY AND PREPARATION OF REGULATORY AND DEVELOPMENT CONTROL MECHANISMS	CDBG	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
112	08-01-SCP-HOR-001-HH1	HOME	\$110,000.00	\$111,161.44	\$0.00	\$111,161.44	\$0.00
113	08-01-SCP-HOR-001-HH1-ADM	HOME	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00
114	08-01-EPH-HOR-001-HH1	HOME	\$54,958.00	\$42,094.99	\$0.00	\$42,094.99	\$0.00
115	08-01-EPH-HOR-001-HH1-ADM	HOME	\$8,244.00	\$6,115.21	\$0.00	\$6,115.21	\$0.00
116	08-01-NPH-HOR-001-HH1	HOME	\$120,276.00	\$108,221.38	\$0.00	\$108,221.38	\$0.00
117	08-01-NPH-HOR-001-HH1-ADM	HOME	\$18,041.00	\$16,233.21	\$0.00	\$16,233.21	\$0.00
118	08-01-TDS-SFD-CH1-PARQUE HOMES	HOME	\$570,000.00	\$0.00	\$0.00	\$0.00	\$0.00
119	EAGLE NEST, VILLAGE OF 08-C-RS-I-06-G-48PG	THE VILLAGE OF EAGLE NEST WILL UPDATE THEIR COMPREHENSIVE PLAN.	CDBG	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
121	S-EL REFUGIO-OPERATING-09	ESG	\$24,286.00	\$8,140.50	\$0.00	\$8,140.50	\$0.00
122	S-EL REFUGIO ESSENTIAL ONLY-08	ESG	\$9,178.00	\$4,519.48	\$0.00	\$4,519.48	\$0.00
123	Deming- Public Facility (Morgan Hall)	The City of Deming will use reserve funding to implement the entire project as identified in the Kells and Craig specifications and drawings and contractual work handled through the City of Deming. The contractual work implements the asbestos abatement and Public Service Company of New Mexico new electric service and transformer.	CDBG	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00
124	08-01-HHT-HOR-001-HH1	HOME	\$21,771.29	\$21,771.29	\$0.00	\$21,771.29	\$0.00
125	08-01-HHT-HOR-001-HH1-ADM	HOME	\$3,265.69	\$3,265.69	\$0.00	\$3,265.69	\$0.00
126	Deming, City of-Comprehensive Plan Update 08-C-45	The City of Deming will update their Comprehensive Plan	CDBG	\$40,500.00	\$40,500.00	\$0.00	\$40,500.00
127	San Jon, Village-Emergency (Water Line) 08-R-RS-I-01-G-01PG	The Village of San Jon has hired an engineering firm to investigate the source of the scaling problem and to ensure that corrective action would fix the root cause; protect the system for further scaling by installing a filtering system, evaluate the hydraulics for adequate pipe sizing, evaluate all alternatives, complete a PER and enter into a construction contract that will correct the problems. The \$200,000 will be used for corrective action based upon the engineers recommendation. The total amount will be used for construction, repair and/or replacement.	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 128	San Jon, Village-Emergency (Water Line) 09-R-RS-I-01-G-01PG	CDBG	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
	The Village of San Jon has hired an engineering firm to investigate the source of the scaling problem and to ensure that corrective action would fix the root cause; protect the system for further scaling by installing a filtering system, evaluate the hydraulics for adequate pipe sizing, evaluate all alternatives, complete a PER and enter into a construction contract that will correct the problems. The \$200,000 will be used for corrective action based upon the engineers recommendation. The total amount will be used for construction, repair and/or replacement.						
129	McKinley County Planning 08-C-NR-I-06-G-50	CDBG	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
130	Master Plan- Village of Milan 08-C-51PG	CDBG	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
	Thoreau WSD Well & Water System Improvements Plan The Village of Milan update the Comprehensive Plan and Northside Infrastructure Master Plan.						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 1	09-01-HAO-REN-001-HACIENDA ORGULLO	HOME	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	09-01-MFA-DPA-PMT\$AVER	HOME	\$640,000.00	\$433,227.95	\$216,256.50	\$216,971.45	\$216,256.50
3	09-01-DPA-HELPING HAND	HOME	\$160,000.00	\$187,628.50	\$144,939.70	\$42,688.80	\$144,939.70
4	09-01-PDS-REN-001-PUESTA DE SOL	HOME	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5	09-01-VIL-REN-001-VILLA ALEGRE	HOME	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	09-01-SMF-REN-001-LAS VEGAS VETERANS	HOME	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
7	2009 NEW MEXICO AIDS SERVICES	HOPWA	\$331,223.00	\$331,223.00	\$214,092.43	\$117,130.57	\$214,092.43
8	09-01-HHT-HOR-001	HOME	\$190,755.00	\$156,203.47	\$0.00	\$156,203.47	\$0.00
9	09-01-TDS-HOR-001	HOME	\$381,509.00	\$380,989.07	\$55,334.58	\$325,654.49	\$55,334.58
10	09-01-OHA-HOR-001	HOME	\$264,937.00	\$275,412.50	\$41,069.00	\$234,343.50	\$0.00
11	09-01-TSC-HOR-001	HOME	\$351,306.00	\$344,875.28	\$0.00	\$344,875.28	\$0.00
12	09-01-LCH-HOR-001	HOME	\$720,629.00	\$712,501.96	\$115,147.30	\$597,354.66	\$92,081.30
13	09-01-CNH-REN-001-LA TERRAZA	HOME	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00
14	09-01-HHT-HOR-001-ADM	HOME	\$28,613.00	\$28,613.00	\$0.00	\$28,613.00	\$0.00
15	09-01-TDS-HOR-001-ADM	HOME	\$57,226.00	\$57,226.00	\$8,300.19	\$48,925.81	\$8,300.19
16	09-01-OHA-HOR-001-ADM	HOME	\$39,741.00	\$39,741.00	\$0.00	\$39,741.00	\$0.00
17	09-01-LCH-HOR-001-ADM	HOME	\$98,094.00	\$98,094.00	\$13,812.20	\$84,281.80	\$13,812.20
18	09-01-TSC-HOR-001-ADM	HOME	\$52,696.00	\$52,695.90	\$0.00	\$52,695.90	\$0.00
19	09-01-MFA-ADMIN	HOME	\$548,970.66	\$548,970.66	\$507,865.66	\$41,105.00	\$507,865.66
20	09-01-TDS-COP-001	HOME	\$75,000.00	\$75,000.00	\$27,311.07	\$47,688.93	\$27,311.07
21	09-01-HMW-COP-001	HOME	\$49,999.99	\$49,999.99	\$23,181.51	\$26,818.48	\$23,181.51
22	09-01-LCH-COP-001	HOME	\$75,000.00	\$75,000.00	\$14,000.27	\$60,999.73	\$14,000.27
23	09-01-SFC-COP-001	HOME	\$75,000.00	\$75,000.00	\$33,723.00	\$41,277.00	\$33,723.00
24	09-01-OCH-COP-001	HOME	\$75,000.00	\$75,000.00	\$28,833.61	\$46,166.39	\$28,833.61
25	09-01-GSP-REN-CH1-LA PRADERA	HOME	\$420,000.00	\$0.00	\$240,000.00	(\$240,000.00)	\$240,000.00
26	09-01-YES-REN-CH1-VILLA DE TULAROSA	HOME	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
27	09-01-SNH-REN-CH1-HILLTOP APARTMENTS	HOME	\$320,000.00	\$0.00	\$261,798.00	(\$261,798.00)	\$261,798.00
28	09-01-SNH-REN-CH1-BELEN APARTMENTS	HOME	\$328,000.00	\$0.00	\$295,200.00	(\$295,200.00)	\$295,200.00
29	09-01-BCH-HOR-001	HOME	\$990,864.00	\$926,282.79	\$0.00	\$926,282.79	\$0.00
30	09-01-BCH-HOR-001-ADM	HOME	\$99,086.00	\$99,086.00	\$0.00	\$99,086.00	\$0.00
31	09-01-TLL-TBA-001	HOME	\$154,974.00	\$154,974.00	\$34,983.90	\$119,990.10	\$34,983.90
32	ALIANZA OF NEW MEXICO	HOPWA	\$56,716.00	\$56,716.00	\$33,595.39	\$23,120.61	\$33,595.39
33	SOUTHWEST CARE CENTER	HOPWA	\$147,930.00	\$147,930.00	\$82,162.16	\$65,767.84	\$82,162.16
34	2009 NM MORTGAGE FINANCE AUTHORITY	HOPWA	\$16,573.00	\$16,606.39	\$9,029.49	\$7,576.90	\$9,029.49
35	S-ASSURANCE HOME OPERATING-09	ESG	\$15,170.00	\$15,170.00	\$6,395.80	\$8,774.20	\$6,395.80
36	S-ASSURANCE HOME-ADM-09	ESG	\$342.00	\$342.00	\$342.00	\$0.00	\$342.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 37	S-BATTERED FAMILY SERVICES-OPERATING-09	ESG	\$29,594.00	\$29,594.00	\$13,022.97	\$16,571.03	\$13,022.97
38	S-BATTERED FAMILY SERVICES-ADM-09	ESG	\$691.00	\$691.00	\$0.00	\$691.00	\$0.00
39	S-CARE 66-OPERATING-09	ESG	\$29,261.00	\$29,261.00	\$8,754.22	\$20,506.78	\$8,754.22
40	S-CARE 66-ADM-09	ESG	\$728.00	\$728.00	\$492.13	\$235.87	\$492.13
41	S-CARLSBAD BATTERED FAMILIES SHELTERS-OPERATING-09	ESG	\$14,000.00	\$14,000.00	\$3,270.00	\$10,730.00	\$3,270.00
42	S-CARLSBAD BATTERED FAMILIES SHELTERS-ADM-09	ESG	\$339.00	\$339.00	\$0.00	\$339.00	\$0.00
43	S-COMMUNITIES AGAINST VIOLENCE OPERATING-09	ESG	\$29,594.00	\$17,967.98	\$0.00	\$17,967.98	\$0.00
44	S-COMMUNITIES AGAINST VIOLENCE-ADM-09	ESG	\$691.00	\$691.00	\$0.00	\$691.00	\$0.00
45	S-COPE, INC. OPERAING-09	ESG	\$28,929.00	\$28,929.00	\$16,273.23	\$12,655.77	\$16,273.23
46	S-COPE, INC.-ADM-09	ESG	\$822.00	\$822.00	\$420.29	\$401.71	\$420.29
47	S-CRISIS CENTER OF NORTHERN NM-OPERATING-09	ESG	\$30,594.00	\$30,594.00	\$21,147.44	\$9,446.56	\$21,147.44
48	S-CRISIS CENTER OF NORTHERN NM-ADM-09	ESG	\$691.00	\$691.00	\$0.00	\$691.00	\$0.00
49	S-EL REFUGIO-OPERATING-09	ESG	\$6,308.00	\$13,275.50	\$0.00	\$13,275.50	\$0.00
50	S-EL REFUGIO-ADM-09	ESG	\$691.00	\$691.00	\$97.68	\$593.32	\$97.68
51	S-ESPERANZA SHELTER-OPERATING-09	ESG	\$31,847.00	\$31,847.00	\$14,154.26	\$17,692.74	\$14,154.26
52	S-ESPERANZA SHELTER-ADM-09	ESG	\$888.00	\$888.00	\$888.00	\$0.00	\$888.00
53	S-FAMILIES & YOUTH, INC.-OPERATING-09	ESG	\$20,000.00	\$20,000.00	\$8,333.30	\$11,666.70	\$8,333.30
54	S-FAMILIES & YOUTH, INC.-ADM-09	ESG	\$451.00	\$451.00	\$187.90	\$263.10	\$187.90
55	S-FAMILY CRISIS CENTER-OPERATING-09	ESG	\$24,341.00	\$24,341.00	\$12,777.48	\$11,563.52	\$12,777.48
56	S-FAMILY CRISIS CENTER-ADM-09	ESG	\$549.00	\$549.00	\$183.04	\$365.96	\$183.04
57	S-GRAMMY'S HOUSE-OPERATING-09	ESG	\$25,000.00	\$25,000.00	\$14,106.50	\$10,893.50	\$14,106.50
58	S-GRAMMY'S HOUSE-ADM-09	ESG	\$564.00	\$564.00	\$0.00	\$564.00	\$0.00
59	S-HEALING HOUSE-OPERATING-09	ESG	\$27,676.00	\$19,374.00	\$5,857.21	\$13,516.79	\$5,857.21
60	S-HEALING HOUSE-ADM-09	ESG	\$625.00	\$625.00	\$0.00	\$625.00	\$0.00
61	S-HAVEN HOUSE-OPERATING-09	ESG	\$28,343.00	\$26,808.00	\$11,841.09	\$14,966.91	\$11,841.09
62	S-HAVEN HOUSE-ADM-09	ESG	\$662.00	\$662.00	\$236.64	\$425.36	\$236.64
63	S-HOME FOR WOMEN & CHILDREN-OPERATING-09	ESG	\$29,343.00	\$29,343.00	\$25,051.90	\$4,291.10	\$25,051.90
64	S-HOME FOR WOMEN & CHILDREN-ADM-09	ESG	\$662.00	\$662.00	\$662.00	\$0.00	\$662.00
65	S-LA CASA-OPERATING-09	ESG	\$43,760.00	\$43,760.00	\$15,865.66	\$27,894.34	\$15,865.66
66	S-LA CASA-ADM-09	ESG	\$1,152.00	\$1,152.00	\$435.34	\$716.66	\$435.34
67	S-P.A.T.H.-OPERATING-09	ESG	\$30,095.00	\$30,095.00	\$12,527.62	\$17,567.38	\$12,527.62
68	S-P.A.T.H.-ADM-09	ESG	\$747.00	\$747.00	\$747.00	\$0.00	\$747.00
69	S-ROSWELL REFUGE FOR BATTERED ADULTS-OPERATING-09	ESG	\$27,703.00	\$27,703.00	\$11,153.98	\$16,549.02	\$11,153.98
70	S-ROSWELL REFUGE FOR BATTERED ADULTS-ADM-09	ESG	\$693.00	\$693.00	\$693.00	\$0.00	\$693.00
71	S-ST. ELIZABETH'S SHELTER-OPERATING-09	ESG	\$34,194.00	\$34,194.00	\$12,852.88	\$21,341.12	\$12,852.88
72	S-ST. ELIZABETH'S SHELTER-ADM-09	ESG	\$992.00	\$992.00	\$0.00	\$992.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 73	S-TAOS COALITION TO END HOMELESSNESS-OPERATING-09	ESG	\$30,594.00	\$30,594.00	\$0.00	\$30,594.00	\$0.00	
74	S-TAOS COALITION TO END HOMELESSNESS-ADM-09	ESG	\$691.00	\$691.00	\$0.00	\$691.00	\$0.00	
75	S-VALENCIA SHELTER-OPERATING-09	ESG	\$24,341.00	\$24,341.00	\$7,800.70	\$16,540.30	\$7,800.70	
76	S-VALENCIA SHELTER-ADM-09	ESG	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	
77	S-YOUTH SHELTER AND FAMILY SERVICES-OPERATING-09	ESG	\$13,920.00	\$13,920.00	\$3,900.82	\$10,019.18	\$3,900.82	
78	S-YOUTH SHELTER AND FAMILY SERVICES-ADM-09	ESG	\$314.00	\$314.00	\$26.17	\$287.83	\$26.17	
79	S-GRAMMY'S HOUSE-PREVENTION-09	ESG	\$15,000.00	\$3,029.00	\$250.00	\$2,779.00	\$250.00	
80	S-JARDIN DE LOS NINOS-PREVENTION-09	ESG	\$14,015.00	\$14,015.00	\$1,855.51	\$12,159.49	\$1,855.51	
81	S-LIFE LINK-PREVENTION-09	ESG	\$27,289.00	\$27,289.00	\$5,910.00	\$21,379.00	\$5,910.00	
82	S-MESILLA VALLEY COMMUNITY OF HOPE-PREVENTION-09	ESG	\$22,242.00	\$22,242.00	\$10,712.52	\$11,529.48	\$10,712.52	
83	S-THE SALVATION ARMY ROSWELL-PREVENTION-09	ESG	\$21,187.00	\$0.00	\$0.00	\$0.00	\$0.00	
84	S-SAN JUAN COUNTY PARTNERSHIP-PREVENTION-09	ESG	\$18,023.00	\$18,023.00	\$17,948.00	\$75.00	\$17,948.00	
85	S-YOUTH SHELTERS & FAMILY SERVICES-PREVENTION-09	ESG	\$6,000.00	\$6,000.00	\$450.00	\$5,550.00	\$450.00	
86	S-NMMFA-ADM-09	ESG	\$21,801.00	\$21,801.00	\$21,801.00	\$0.00	\$21,801.00	
87	HPRP - MFA	MFA HPRP - Data Collection (Subcontracted) and Admin		\$194,254.08	\$60,504.23	\$133,749.85	\$60,504.23	
88	09-01-MFA-HPRP DATA COLLECTION	ESG	\$203,360.00	\$0.00	\$0.00	\$0.00	\$0.00	
89	S-HAVEN HOUSE-09	ESG	\$135,573.00	\$0.00	\$0.00	\$0.00	\$0.00	
90	09-01-SHH-DEV-001-7-HOMES	HOME	\$2,000.00	\$1,535.00	\$1,535.00	\$0.00	\$1,535.00	
91	09-01-TDS-TBA-001	HOME	\$280,000.00	\$180,000.00	\$20,000.00	\$160,000.00	\$20,000.00	
92	09-01-TDS-TBA-001-ADM	HOME	\$17,547.71	\$17,547.71	\$4,347.71	\$13,200.00	\$4,347.71	
93	09-01-TDS-TBA-001-ADM	HOME	\$1,754.76	\$1,754.76	\$434.76	\$1,320.00	\$434.76	
94	09-01-RVH-TBA-001	HOME	\$103,206.29	\$103,206.29	\$7,494.90	\$95,711.39	\$7,494.90	
95	09-01-RVH-TBA-001-ADM	HOME	\$10,320.64	\$10,320.64	\$749.49	\$9,571.15	\$749.49	
96	09-01-RVI-TBA-001	HOME	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
97	09-01-RVI-TBA-001-ADM	HOME	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	
98	09-01-SJC-TBA-001	HOME	\$97,845.00	\$97,845.00	\$33,844.00	\$64,001.00	\$33,844.00	
99	09-01-SJC-TBA-001-ADM	HOME	\$92,427.00	\$92,427.00	\$4,020.00	\$88,407.00	\$4,020.00	
100	09-01-SJC-TBA-001-ADM	HOME	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
101	09-01-SFC-TBA-001-ADM	HOME	\$9,242.70	\$9,242.70	\$402.00	\$8,840.70	\$402.00	
102	09-01-GHA-TBA-001	HOME	\$7,026.29	\$7,026.29	\$0.00	\$7,026.29	\$0.00	
103	09-01-GHA-TBA-001-ADM	HOME	\$900.00	\$707.63	\$0.00	\$707.63	\$0.00	
104	09-01-TLL-TBA-001-ADM	HOME	\$15,497.40	\$15,497.40	\$3,498.39	\$11,999.01	\$3,498.39	
105	09-01-SJC-TBA-001-ADM	HOME	\$9,784.50	\$9,784.50	\$3,384.40	\$6,400.10	\$3,384.40	
106	S-HEALING HOUSE-09	ESG	\$8,302.00	\$8,302.00	\$4,082.70	\$4,219.30	\$4,082.70	
106	Torrance County Health Center	Family Health Center Addition	CDBG	\$475,000.00	\$475,000.00	\$87,781.81	\$387,218.19	\$87,781.81

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 107	Mosquero-Water System Improvements 09-C-28	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R		\$500,000.00	\$0.00	\$500,000.00	\$0.00
108	Guadalupe County-Public Safety Building 09-C-15PG	CDBG	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00
109	Roy, Village-Water System Improvements 09-C-27	CDBG	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00
110	De Baca County- Streets and Drainage Improvements 09-C-7BP	CDBG	\$390,208.30	\$390,208.30	\$27,100.48	\$363,107.82	\$27,100.48

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 111	Cimarron, Village-Water System Improvements 09-C-23PG	CDBG	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00
112	Mora County-Collection Cneter Phase II-09-C-21PG	CDBG	\$445,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R		\$474,222.00	\$0.00	\$474,222.00	\$0.00
113	Springer, Town- Water System Improvements 09-C-24	CDBG	\$475,000.00	\$475,000.00	\$0.00	\$475,000.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 114	Tucumcari, City- 2nd Street Improvements 09-C-05	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R		\$499,999.08	\$0.00	\$499,999.08	\$0.00
115	San Miguel County-Storm Drainage System 09-C-09PG	CDBG	\$429,594.25	\$429,594.25	\$0.00	\$429,594.25	\$0.00
116	City of Clovis-Street Drainage Improvements 09-C-11 BP	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R		\$500,000.00	\$0.00	\$500,000.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 117	San Jon, Village-Emergency (Water Line) 09-C-RS-I-05-G-04PG	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
	<p>The Village of San Jon has hired an engineering firm to investigate the source of the scaling problem and to ensure that corrective action would fix the root cause; protect the system for further scaling by installing a filtering system, evaluate the hydraulics for adequate pipe sizing, evaluate all alternatives, complete a PER and enter into a construction contract that will correct the problems.</p> <p>Installation of approximately 35,500 linear feet of 4" and 6" water transmission line along NMSR 469 in Quay County, New Mexico. Approximately 6,500 linear feet of the new pipe is within the Village limits of San Jon, New Mexico. In addition to the new waterline, the project includes installation of gate valves, combination air valves, altitude valve, flush hydrants, fire hydrants, service reconnections, restoration of disturbed areas and other miscellaneous items to provide a complete project.</p>						
118	09-01-SVR-REN-001-Villa Real	HOME	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
119	Tijeras, Village of Senior Center 09-C-13MR	CDBG	\$285,178.00	\$285,178.00	\$0.00	\$285,178.00	\$0.00
	<p>The Village of Tijeras will construct Phase II of the Senior Center which requires excavation to the site due to large boulders and clay soil. The village will also construct a retaining wall, curb and gutter, and asphalt paving for the parking areas and drainage control.</p> <p>The Village will provide \$14,259.00 in a cash match and \$35,741.00 in leveraging for this project.</p> <p>A total of 75 residents will directly benefit, of which 100% are of low and moderate income per limited clientele.</p>						

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 120	Water System Improvements-Silver City 09-C-17CB	CDBG	\$473,882.20	\$381,929.58	\$264,621.94	\$117,307.64	\$264,621.94
	The Town of Silver City is proposing to replace the existing distribution mains, service lines, and fire hydrants within the proposed project area. The primary intent of the proposed water improvements is to provide an adequate and safe water distribution system for the residents of the Town of Silver City, and to eliminate the continuous repairs being made to the water mains. Project Area: San Vicente Street-Arizona Street to Cooper Street Bremen Street-Texas Street to Cooprt Street Spring Street-Texas Street to Cooper Street Arizona Street-San Vicente Street to Spring Street Pinos Altos Street-SanVicente Street to Spring Street Bayard Street-San Vicente Street to Spring Street						
121	Town of Red River Firestation	CDBG	\$500,000.00	\$500,000.00	\$340,164.65	\$159,835.35	\$340,164.65
122	HPRP-RIO ARRIBA	HPRP		\$11,200.46	\$1,388.20	\$9,812.26	\$1,388.20
	Providing a rull array of HPRP services for Rio Arriba County.	ESG	\$190,065.00	\$0.00	\$0.00	\$0.00	\$0.00
123	HPRP - SAN JUAN COUNTY	HPRP		\$398,340.00	\$1,260.00	\$397,080.00	\$1,260.00
	Providing a full array of HPRP services for San Juan County.	ESG	\$682,434.00	\$0.00	\$0.00	\$0.00	\$0.00
124	HPRP - GALLUP HOUSING AUTHORITY	HPRP		\$307,409.48	\$0.00	\$307,409.48	\$0.00
	Providing full array of HPRP services for Cibola and Mckinley Counties.	ESG	\$473,344.00	\$0.00	\$0.00	\$0.00	\$0.00
125	HPRP-HOUSING AUTHORITY CITY OF LAS CRUCES	HPRP		\$560,265.61	\$0.00	\$560,265.61	\$0.00
	Providing full array of HPRP services for Dona Ana County.	ESG	\$875,315.00	\$0.00	\$0.00	\$0.00	\$0.00
126	HPRP - THE LIFE LINK	HPRP		\$2,333,521.16	\$3,419.40	\$2,330,101.76	\$3,419.40
	Providing full array of HPRP services for northeastern NM: Bernalillo (unincorporated), Colfax, Guadalupe, Harding, Los Alamos, Mora, San Miguel, Santa Fe, Taos and Union Counties.	ESG	\$2,027,942.00	\$0.00	\$0.00	\$0.00	\$0.00
127	HPRP - SOCORRO COUNTY HOUSING AUTHORITY	HPRP		\$275,208.86	\$0.00	\$275,208.86	\$0.00
	Providing full array of HPRP services for Socorro, Torrance and Valencia Counties.	ESG	\$534,433.00	\$0.00	\$0.00	\$0.00	\$0.00
128	HPRP - TIERRA DEL SOL	HPRP		\$1,697,682.00	\$1,106.23	\$1,696,575.77	\$1,106.23
	Providing full array of HPRP services for southeastern NM: Chaves, Curry, De Baca, Eddy, Lea, Lincoln, Otero, Quay, Roosevelt and Sandoval Counties.	ESG	\$1,256,909.00	\$0.00	\$0.00	\$0.00	\$0.00

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2009 129	HPRP - NEW MEXICO COALITION TO END HOMELESSNESS	As the HMIS project management agency, providing statewide data collection and evaluation services for HPRP, including providing training on HPRP reporting & HMIS, compiling data, reviewing data quality from subgrantees, and producing final reports for grantee review.	HPRP		\$335,573.00	\$13,332.32	\$322,240.68	\$13,332.32
			ESG	\$135,573.00	\$0.00	\$0.00	\$0.00	\$0.00
130	09-01-NPH-HOR-001-HH1		HOME	\$149,983.73	\$149,983.73	\$24,951.15	\$125,032.58	\$24,951.15
131	09-01-NPH-HOR-001-HH1-ADM		HOME	\$22,165.52	\$22,165.52	\$3,410.63	\$18,754.89	\$3,410.63
132	09-01-NM5-REN-SOUTHVIEW	Approved by Board 10/21/09, 48 total units (RD), 41 units for 60%, 6 at 50% (HOME), 1 mgr unit.	HOME	\$363,000.00	\$363,000.00	\$0.00	\$363,000.00	\$0.00
133	09-01-NM5-REN-LA VILLA ELENA	APPROVED BY BOARD 10/21/09, 54 TOTAL HOME UNITS (RD), 43 UNITS FOR 60%, 10 FOR 50%, 1 MGR UNIT.	HOME	\$540,000.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00
134	09-01-NM5-REN-RIO ABAJO	APPROVED BY BOARD 10/21/09, 42 TOTAL HOME UNITS (RD), 37 UNITS FOR 60%, 4 AT 50% (HOME), 1 MGR UNIT.	HOME	\$245,000.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00
135	09-01-NM5-REN-SAGE	APPROVED BY BOARD 10/21/09, 38 TOTAL HOME UNITS (RD), 37 UNITS FOR 60%, 5 AT 50% (HOME), 1 MGR UNIT.	HOME	\$320,340.00	\$320,340.00	\$0.00	\$320,340.00	\$0.00
136	Las Vegas, City -Comprehensive Plan Update 9-C-112PG	The City will conduct a comprehensive plan, which must be adopted by ordinance, and it must include as a minimum the following elements: (1) Land Use, (2) Housing, (3) Transportation, (4) Infrastructure, (5) Economic Development, (6) Water, (7) Hazards, (8) Implementation.	CDBG	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 137	Santa Fe County- Water Treatment Plant 09-C-22SR	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
138	Capitan, Village - Senior Citizens Center 09-C-38RS	CDBG	\$490,000.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00
139	Carrizozo, Town- Street Improvements 09-C-36RS	CDBG	\$327,246.00	\$327,246.00	\$0.00	\$327,246.00	\$0.00
140	Taos County- Street and Drainage 09-C-02RV	CDBG	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
141	Chaves County- Street and Drainage Impr. 09-C-37BP	CDBG	\$407,213.00	\$407,213.00	\$0.00	\$407,213.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 142	Ft. Sumner, Village- Street and Drainage 09-C-06BP	Planning, design, conctruction management, reconstruction of 15th street (ave E to Ave G), 16th street (ave E to ave G), avenue F (16th to 14th) and ave E (16th to 14th) to the extent funds available.	CDBG	\$440,000.00	\$440,000.00	\$0.00	\$440,000.00	\$0.00
		Reconstruction will include new curb and gutter, valley gutters and other items to convey storm water runoff, curb returns and sidewalks to comply with ADA requirements, new surfacing to be completed with hot mix asphalt and other signage and miscellaneous items necessary to provide a complete project.						
143	Curry County- Melrose Health Care Clinic 09-C-08BP	Plan, design and construct a 1500 sq ft health clinic in the Village of Melrose, which will serve the residents of Melrose and the surrounding areas within a 20-30 mile radius. Currently, this rural area does not have a health care clinic to treat patients who might require non emergent care and/or triage for life threatening illnesses. Residents within this underserved area are at risk for having life threatening illnesses that may go untreated due to the 30 miles in which to obtain healthcare.	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
144	Portales, City- Street and Drainage 09-C-40BP	Funds will be utilized to carry out street, drainage, channelization and infrastructure improvements to include gutters, curbs and storm run off relief in the following area in Portales in Roosevelt County: East First Street from Elgin Avenue to Knoxville Avenue; East Amazon Street from Elgin Avenue to Globe Avenue; and East Brazos Street from Elgin Avenue to Globe Avenue.	CDBG	\$500,000.00	\$271,114.96	\$0.00	\$271,114.96	\$0.00
145	Luna County- Health Clinic Renovations 09-C-16CB	Renovation of a 3,000 square ft county owned building for the purpose of housing a rural health facility. Both design and construction are grant funded activities.	CDBG	\$494,536.00	\$494,536.00	\$0.00	\$494,536.00	\$0.00
146	Catron County-Street and Drainage Impr. 09-C-18CB	The County of Catron Street and Drainage Impr. will consist of design, planning and construction of roadway and drainage impr. within the Rio Grande subdivision.	CDBG	\$451,300.00	\$451,300.00	\$0.00	\$451,300.00	\$0.00

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2009 147	Hurley, Town-Water System Impr. 9-C-19CB	CDBG	\$453,998.00	\$453,998.00	\$0.00	\$453,998.00	\$0.00
148	Roosevelt County-Comprehensive Plan 09-C-101BP	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
149	Dona Ana MDWCA-40 Year Water Plan 09-C-104GG	CDBG	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
	<p>Modification of the plan purpose; update description of water system; address any changes to current water rights; describe and if applicable update the service area; as appropriate update and provide a clear history of the permits and declarations; identify any change(s) of ownership of water rights; discuss and update all return flow credit information; discuss and update metered water usage information; address existing water wells future potential well drilling with specific limitations on diversion amounts; provide update on per capita water usage; provide current and projected population information; provide information on current and projected water demand; acquisition of additional ground water rights; update policy on acquisition of water rights; acquisition of surface water rights; discuss conjunctive use of surface and ground water in the association system; discuss use of reclaimed water (treated wastewater) in the association system; and, provide any additional discussion, updates, information, and consistency in relationship with Doña Ana County planning jurisdiction and the County's Comprehensive plan as it addresses the specific water element.</p>						

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 150	Socorro, City-Street and Drainage Impr. 09-C-10GG	CDBG	\$455,000.00	\$455,000.00	\$0.00	\$455,000.00	\$0.00
	The City of Socorro will improve the street and storm drainage systems for Texas Ave. 11,014 linear feet of clearing, rubbing and excavation; 400 linear feet of curb and gutter; 660 cubic yards of asphalt; 56 cubic feet of yards rip rap; 3 box culverts; side erosion and sediment control; removal and replacement of 60 linear feet of woven wire fence; 250 cubic yards of concrete.						
151	Rio Grande MDWA-Comprehensive Plan 09-C-109GG	CDBG	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
	The planning phase will address the creation of the Regional Governments structure and documents the development and implementation of all administrative and managerial aspects of the regional entity (Merger Plan), the development and implementation of system operations (Strategic Plan), other associate deliverables and legal fees.						
152	Milan, Village-Street and Drainage 09-C-29RV	CDBG	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	The Village of Milan will replace water and wastewater lines as well as construction of curbs, gutters and sidewalks on Uranium Ave.	CDBG-R		\$475,000.00	\$0.00	\$475,000.00	\$0.00
153	Rio Arriba County-Broadband Plan 09-C-107RV	CDBG	\$50,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
	Rio Arriba Planning Grant will encompass aspects of both planning studies and data gathering and analysis. The purpose of the Grant is to develop a broadband deployment plan for the rural parts of Rio Arriba County in order to achieve economic development goals identified in the 2008 comprehensive plan and other efforts.						
154	Bloomfield, City-Street Impr. 09-C-14RV	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	The City of Bloomfield will construct surface improvements consisting of curb, gutter, sidewalk, bikepath, roadway and access features; along with with subsurface improvements consisting of water distribution and service lines, wastewater collection and service lines and limited storm drainage inlet and transmission line improvements.	CDBG-R		\$500,000.00	\$0.00	\$500,000.00	\$0.00
155	Lordsburg, City- Water System Impr. 09-C-20CB	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
	Copnstruct a new Reservoir adjacent to the existing resevoir. Rehabilitation of the existing 2.5 million gallon resevoir and replacement of the water main that feeds the city from the 2.5 mill gallon resevoir into town from the NM 494.						

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2009 156	Hobbs, City- Street and Drainage Impr. 09-C-33PH	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
157	Alamagordo, City-Senior Facility 09-C-03PH	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
158	Tatum, Town-Wastewater Impr. 09-C-32PH	CDBG	\$363,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R		\$363,000.00	\$0.00	\$363,000.00	\$0.00
159	Carlsbad, City-Street and Drainage Impr. 09-C-30PH	CDBG	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
160	Artesia, City Public Housing 09-C-34PH	CDBG	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00
161	Reverse, Village-Street and Drainage Impr. 09-C-25CB	CDBG	\$490,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R		\$490,000.00	\$0.00	\$490,000.00	\$0.00
162	09-01-MFA-HOR-HOUSE BY HOUSE	HOME	\$384,077.00	\$0.00	\$0.00	\$0.00	\$0.00
163	09-01-EPH-HOR-001-HH1	HOME	\$47,360.00	\$0.00	\$0.00	\$0.00	\$0.00
164	09-01-EPH-HOR-001-HH1	HOME	\$53,768.00	\$55,007.00	\$0.00	\$55,007.00	\$0.00
165	09-01-LEA-HOR-001-HH1	HOME	\$47,807.32	\$48,676.27	\$2,768.68	\$45,907.59	\$2,768.68

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2009 166	09-01-OCH-HOR-001-HH1	To set up second house by house project for James M. Flores, Jr. 706 Chris, Tularosa NM 88352.	HOME	\$19,700.00	\$19,700.00	\$0.00	\$19,700.00	\$0.00
167	09-01-EPH-HOR-001-HH1-ADM		HOME	\$8,065.12	\$8,065.20	\$0.00	\$8,065.20	\$0.00
168	09-01-LEA-HOR-001-HH1-ADM		HOME	\$4,780.74	\$4,780.74	\$217.60	\$4,563.14	\$217.60
169	09-01-OCH-HOR-001-HH1-ADM		HOME	\$2,955.01	\$2,955.01	\$0.00	\$2,955.01	\$0.00
170	09-01-LCH-SFD-CH1-Deming FTHB	Approved by Policy Committee 12/29/09, 8 units all below 50% CONTRUCTION TO PERMANENT.	HOME	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00
172	S-EL REFUGIO ESSENTIAL ONLY-09		ESG	\$4,658.52	\$4,658.52	\$0.00	\$4,658.52	\$0.00
173	09-01-TDS-REN-CH1-VALLE VERDE 1	Approved by Board 9/15/09, 36 total units (RD), 20 units at or below 60%, 5 units at or below 50%. 24 month construction w/no payments, then 30 yr 0% per DD.	HOME	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00
174	09-01-YES-REN-CH1-Carlsbad Supportive Housing	Board approved 3/19/10. 24 total units, 6 units at or below 60%, 5 units at or below 50%. 24 month construction w/no payments, then 30 yr 0%	HOME	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
175	09-01-LCH-HOR-001-HH1	TO SET UP HOUSE BY HOUSE PROJECT FOR MARY ANN RAMOS, 14 MAIN STREET, NORTH HURLEY, NM 88043.	HOME	\$59,777.00	\$60,747.49	\$0.00	\$60,747.49	\$0.00
176	09-01-LCH-HOR-001-HH1-ADM	TO SET UP HOUSE BY HOUSE ADMIN PROJECT FOR MARY ANN RAMOS, 14 MAIN STREET, NORTH HURLEY, NM 88043	HOME	\$8,966.55	\$8,966.55	\$0.00	\$8,966.55	\$0.00
177	Cibola County-Drainage Master Plan 09-C-117RV	Drainage Master Plan	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
178	Chama Comprehensive Plan 09-C-106RV	Comprehensive Plan	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
179	La Jicarita PER 09-C-118RV	Planning Grant-PER	CDBG	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
180	Willard Comprehensive Plan 09-C-110RS	Comprehensive Plan for Willard.	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
181	City of Lordsburg-Comprehensive Plan Update 9-C-102	Comprehensive Plan Update.	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
182	Hidalgo County-Comprehensive Plan Update 09-C-111	Comprehensive Plan Update	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
183	ESG-09 St. Elizabeth's Shelter-09		ESG	\$25,158.00	\$25,158.00	\$0.00	\$25,158.00	\$0.00
184	2009 STATE ADMINISTRATION AND TA		CDBG	\$520,444.00	\$520,444.00	\$0.00	\$520,444.00	\$0.00
185	09-01-ZIA-HOR-001-HH1	To set up contract and one (1) house by house projects at \$60,000 for Cresencia Gachupin, 070 Northeast Dr., Zia Pueblo, NM 87053.	HOME	\$60,000.00	\$39,575.66	\$0.00	\$39,575.66	\$0.00
186	09-01-ZIA-HOR-001-HH1-ADM	To set up ADMIN contract and one (1) house by house projects at \$60,000 for Cresencia Gachupin, 070 Northeast Dr., Zia Pueblo, NM 87053.	HOME	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00

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2009 187	City of Sunland Park- Water System Improvements 09-C-NR-I-07-G-26GG	CDBG	\$455,000.00	\$455,000.00	\$0.00	\$455,000.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 1	Program Income	HOME	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	10-01-MFA-DPA-P\$VR	HOME	\$625,000.00	\$170,713.60	\$170,713.60	\$0.00	\$170,713.60
3	10-01-MFA-ADMIN	HOME	\$591,822.00	\$591,822.00	\$560,854.65	\$30,967.35	\$560,854.65
4	10-01-MFA-DPA-HELPING HAND	HOME	\$175,813.00	\$110,956.40	\$85,381.40	\$25,575.00	\$85,381.40
5	10-01-SHH-SFD-001-Tierra Vista	HOME	\$160,000.00	\$160,000.00	\$60,000.00	\$100,000.00	\$60,000.00
6	Cibola County Drainage Master Plan 10-C-107RV	CDBG	\$50,000.00	\$50,000.00	\$45,000.00	\$5,000.00	\$45,000.00
7	Street and Drainage Improvements- City of Las Vegas 10-C-02PG	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Water System Improvements-City of Tucumcari 10-C-06PG	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 9	Street and Drainage Impr.-Village of Mosquero 10-C-26PG	CDBG	\$420,000.00	\$420,000.00	\$17,373.27	\$402,626.73	\$17,373.27
	Plan, design, construct, and furnish street improvements in the Village of Mosquero by replacing current caliche surfaces with a hot mix of pavement, base course, installing curb and gutter, valley gutter, sidewalks, signing, striping and other miscellaneous items to the extent that funds are available, along the following designated streets:  Brown Street from No. 2nd Street to Lakefront Blvd., a distance of approximately 1,400 linear feet; on  Lakefront Blvd. from NMSR 39 (Main St.) to McNeil Ave., a distance of approximately 1,050 linear feet, on  South 2nd Street from Pine Street to NMSR 39 (Main St.), a distance of approximately 650 linear feet; on  Pine Street from South 2nd Street to South 3rd Street, a distance of approximately 400 linear feet.						
10	Wastewater Improvements- Village of Eagle Nest 10-C-03PG	CDBG	\$113,000.00	\$113,000.00	\$14,645.79	\$98,354.21	\$14,645.79
	The Village of Eagle Nest is continuing the 8 phased wastewater improvement project as outlined in the 2006 Professional Engineering Report. The initial 2010 application submitted included a new lagoon and refurbishing an existing lagoon; however, the Village received ARRA funding shortly after submitting the CDBG application. The remaining elements of this phase are 3 generators to support 3 lift stations. The generators will keep the wastewater flowing towards the plant in the event of a power outage. Should the Village experience a power outage over 3 hours, the wastewater will flow back into the lift stations, with a great risk of overflow to the nearby creek which feeds into Eagle Nest Lake. The CDBG grant funds will be utilized to design, purchase and install 3 generators for lift stations, including electrical, complete in-place, to include mobilization and demobilization.						
11	Street & Drainage Improvements-Ruidoso Downs 10-C-33RS	CDBG	\$472,898.00	\$0.00	\$0.00	\$0.00	\$0.00
	The City of Ruidoso Downs will plan, design and construct street and storm drainage improvements to north central and river lane. Improvements will consist of subgrade preparation, pavement, BMP, and five inch base, curb and gutter, adjusting man holes, riprap drainage swale, traffic control, construction stakeing, mobilization, base course and other related improvements.						
12	Public Health Facility-Lincoln County- 10-C-30RS	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lincoln County will plan, design and construct a new public health building. The building will consist of 5 exam rooms, 3 administrative offices, an interview room, reception room, waiting room, medical records storage room, nurses station, and two bathrooms. A 5000 square foot parking lot and sidewalk.						

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2010 13	10-01-LCH-HOR-001	To set up 2010 contract. Board award 5/19/10.	HOME	\$450,704.00	\$0.00	\$0.00	\$0.00	\$0.00
14	10-01-LCH-HOR-001-ADM	To set up 2010 Rehab ADM contract. Board award 5/19/10 sc 6/29/10.	HOME	\$59,355.60	\$59,355.60	\$0.00	\$59,355.60	\$0.00
15	10-01-TSC-HOR-001	To set up 2010 Rehab contract. Board award 5/19/10.	HOME	\$450,704.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00
16	10-01-TSC-HOR-001-ADM	To set up 2010 Rehab ADM contract. Board award 5/19/10.	HOME	\$67,605.60	\$67,605.60	\$0.00	\$67,605.60	\$0.00
17	ESG10 ASSURANCE HOME		ESG	\$15,624.00	\$15,624.00	\$6,717.65	\$8,906.35	\$6,717.65
18	ESG-10-ASSURANCE HOME ADM-10		ESG	\$356.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Water System Improvements-Town of Dexter 10-C-31RS	The Town of Dexter will plan, design, and construct water system improvements consisting of drilling a new well and tying into existing water distribution system. Improvements also include well permitting; drilling and constructing well to State Engineer's Artesia specifications; well equipment installation and tiw in to existing system and other related improvements.	CDBG	\$459,782.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Street & Drainage-City of Grants 10-C-23RV	The City of Grants will add new pavement, sidewalks, curb and gutter and a new guardrail on Johnson Street.	CDBG	\$445,000.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00
21	10-01-BCH-HOR-001		HOME	\$432,676.00	\$55,856.00	\$46,680.80	\$9,175.20	\$46,680.80
22	10-01-BCH-HOR-001-ADM		HOME	\$43,267.60	\$43,267.60	\$4,582.48	\$38,685.12	\$4,582.48
23	10-01-EPH-HOR-001		HOME	\$585,915.00	\$0.00	\$0.00	\$0.00	\$0.00
24	10-01-EPH-HOR-001-ADM		HOME	\$76,887.25	\$76,887.25	\$0.00	\$76,887.25	\$0.00
25	Multi-purpose Center Improvements-Village of Milan 10-C-22RV	The Village of Milan will complete their recently completed Community Center by installing a fire suppression system and basketball court. The Village is unable to utilize the Multi-purpose Center without these improvements to the facility.	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Streets-Rio Arriba County 10-C-09	The County of Rio Arriba will develop necessary infrastructure that will support both current and future stakeholders. North, South and East Street are intended to be constructed as part of this project complete with easement for utilities to include 5,600 linear feet of water line, and 3,100 linear feet of sanitary sewer designated area for dry utilities. The Rio Arriba Compound will house RAC Public Works and North Central Solid Waste Authority, a recreation facility, a non-denominational cemetery, a new public elementary school and a wastewater treatment plant.	CDBG	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00
27	ESG10 BATTERED FAMILY SERVICES		ESG	\$20,955.00	\$20,955.00	\$18,588.00	\$2,367.00	\$18,588.00
28	ESG10 CARE 66		ESG	\$23,193.00	\$23,193.00	\$9,864.91	\$13,328.09	\$9,864.91
29	ESG10 CARLSBAD BATTERED FAMILIES SHELTERS		ESG	\$25,825.00	\$25,825.00	\$8,526.58	\$17,298.42	\$8,526.58
30	ESG10 COMMUNITIES AGAINST VIOLENCE		ESG	\$25,167.00	\$25,167.00	\$21,283.01	\$3,883.99	\$21,283.01
31	ESG10 COPE INC.		ESG	\$33,329.00	\$33,329.00	\$19,569.22	\$13,759.78	\$19,569.22

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 32	ESG10 CRISIS CENTER OF NORTHERN NM	ESG	\$20,955.00	\$20,955.00	\$17,523.84	\$3,431.16	\$17,523.84
33	ESG10 EL REFUGIO	ESG	\$21,613.00	\$21,613.00	\$6,844.93	\$14,768.07	\$6,844.93
34	ESG10 ESPERANZA SHELTER	ESG	\$39,386.00	\$39,386.00	\$16,263.22	\$23,122.78	\$16,263.22
35	ESG10 FAMILIES & YOUTH INC.	ESG	\$20,955.00	\$20,955.00	\$8,731.20	\$12,223.80	\$8,731.20
36	ESG10 FAMILY CRISIS CENTER	ESG	\$33,329.00	\$33,329.00	\$5,616.87	\$27,712.13	\$5,616.87
37	ESG10 GRAMMY'S HOUSE	ESG	\$22,271.00	\$22,271.00	\$11,248.75	\$11,022.25	\$11,248.75
38	ESG10 HARTLEY HOUSE	ESG	\$17,006.00	\$17,006.00	\$5,095.48	\$11,910.52	\$5,095.48
39	ESG10 HAVEN HOUSE	ESG	\$27,800.00	\$27,800.00	\$12,913.82	\$14,886.18	\$12,913.82
40	ESG10 HEALING HOUSE	ESG	\$20,955.00	\$20,955.00	\$6,829.66	\$14,125.34	\$6,829.66
41	ESG10 HOME FOR WOMEN & CHILDREN	ESG	\$23,193.00	\$23,193.00	\$20,925.06	\$2,267.94	\$20,925.06
42	ESG10 LA CASA	ESG	\$53,865.00	\$53,865.00	\$19,809.66	\$34,055.34	\$19,809.66
43	ESG10 P.A.T.H.	ESG	\$38,858.00	\$38,858.00	\$18,497.45	\$20,360.55	\$18,497.45
44	ESG10 ROSWELL REFUGE FOR BATTERED ADULTS	ESG	\$25,629.00	\$25,629.00	\$11,112.56	\$14,516.44	\$11,112.56
45	ESG10 ST. ELIZABETH'S SHELTER	ESG	\$34,695.00	\$34,695.00	\$9,408.76	\$25,286.24	\$9,408.76
46	ESG10 TAOS COALITION TO END HOMELESSNESS	ESG	\$13,715.00	\$13,715.00	\$13,715.00	\$0.00	\$13,715.00
47	ESG10 VALENCIA SHELTER	ESG	\$22,271.00	\$22,271.00	\$0.00	\$22,271.00	\$0.00
48	ESG10 YOUTH SHELTER & FAMILY SERVICES	ESG	\$22,271.00	\$22,271.00	\$8,246.36	\$14,024.64	\$8,246.36
49	ESG10 HEAL HELP END ABUSE FOR LIFE	ESG	\$10,128.00	\$10,128.00	\$0.00	\$10,128.00	\$0.00
50	ESG10 JARDIN DE LOS NINOS	ESG	\$14,257.00	\$14,257.00	\$4,654.50	\$9,602.50	\$4,654.50
51	ESG10 LIFE LINK	ESG	\$25,285.00	\$25,285.00	\$14,145.00	\$11,140.00	\$14,145.00
52	ESG10 MESILLA VALLEY COMMUNITY OF HOPE	ESG	\$22,571.00	\$22,571.00	\$11,268.21	\$11,302.79	\$11,268.21
53	ESG10 SAN JUAN COUNTY PARTNERSHIP	ESG	\$16,293.00	\$16,293.00	\$10,480.00	\$5,813.00	\$10,480.00
54	ESG10 YOUTH SHELTERS & FAMILY SERVICES	ESG	\$14,257.00	\$14,257.00	\$1,650.00	\$12,607.00	\$1,650.00
55	ESG10 ADMIN	ESG	\$21,824.00	\$21,824.00	\$21,824.00	\$0.00	\$21,824.00
56	ESG-10 ST. ELIZABETH'S SHELTER-10	ESG	\$25,158.00	\$0.00	\$0.00	\$0.00	\$0.00
57	Street/Drainage Improvements-Magdalena10-C-14RV	CDBG	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00

The Village of Magdalena proposes to improve Pine Street dirt road to include: 2" asphalt; sub grade preparation; curb & gutter; base course; concrete returns; prime coat & concrete valley gutters. The project area is on Pine Street between 4th & 10th streets with approximately 2,200 LF of street construction.

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 58	Public Library-City of Bayard10-C-15RV	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	The City of Bayard proposes to renovate and expand the Bayard Public Library. Renovations will include: new lighting, heating and cooling system; new floor surface replacement; replace approximately ten windows and two entrance doors; addition of one break room; addition of janitorial area. The expansion area will be approximately 3,500 square feet which will include: two ADA compliance restrooms; children's room; multipurpose & audio visual room; public access computer room; librarian office; storage area and reception processing area reading area; and outdoor patio.						
59	Street/Drainage-Town of Silver City10-C-19RV	CDBG	\$458,911.75	\$458,911.75	\$407,574.57	\$51,337.18	\$407,574.57
	The Town of Silver City is proposing street and drainage improvements for the Bremen Street, Cooper Street to Texas Street; and, Spring Street, Cooper Street to Arizona Street project area. The project will consist of removal and replacement of the approximately 190 SQ YD of existing deteriorated asphalt surface and base course; and, construction of 22 ADA ramps in the project area.						
60	Wastewater Improvements-Cibola County 10-C-20RV	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Cibola County will improve the Cebolleta Land Grant wastewater treatment system to include: relocation and reconstruction of 3 lined wastewater lagoons; new sanitary sewer life station including piping and equipment; and, approximately 1,300 LF of force main pipe.						
61	10-01-TDS-HOR-001	HOME	\$649,014.00	\$268,800.00	\$64,996.00	\$203,804.00	\$64,996.00
62	10-01-TDS-HOR-001-ADM	HOME	\$97,352.10	\$97,352.10	\$9,749.40	\$87,602.70	\$9,749.40
63	10-01-NPH-HOR-001	HOME	\$630,986.00	\$242,708.30	\$0.00	\$242,708.30	\$0.00
64	10-01-NPH-HOR-001-ADM	HOME	\$94,647.90	\$94,647.90	\$0.00	\$94,647.90	\$0.00
65	2010 NM MORTGAGE FINANCE AUTHORITY	HOPWA	\$9,623.00	\$9,623.00	\$5,650.93	\$3,972.07	\$5,650.93
66	2010 NM MORTGAGE FINANCE AUTHORITY Balance of State	HOPWA	\$8,176.00	\$8,176.00	\$2,226.55	\$5,949.45	\$2,226.55
67	2010 NEW MEXICO AIDS SERVICES ALBUQUERQUE-HOPWA	HOPWA	\$311,155.00	\$311,155.00	\$177,436.79	\$133,718.21	\$177,436.79
68	2010 NEW MEXICO AIDS SERVICES BALANCE OF STATE-HOPWA	HOPWA	\$88,164.00	\$88,164.00	\$44,255.03	\$43,908.97	\$44,255.03
69	10-01-HMW-COP-001	HOME	\$50,000.00	\$50,000.00	\$38,957.09	\$11,042.91	\$38,957.09
70	10-01-ECH-COP-001	HOME	\$50,000.00	\$50,000.00	\$20,833.35	\$29,166.65	\$20,833.35
71	10-01-YES-COP-001	HOME	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
72	10-01-EPH-COP-001	HOME	\$50,000.00	\$50,000.00	\$5,417.55	\$44,582.45	\$5,417.55
73	10-01-OCH-COP-001	HOME	\$50,000.00	\$50,000.00	\$18,634.35	\$31,365.65	\$18,634.35
74	10-01-LCH-COP-001	HOME	\$50,000.00	\$50,000.00	\$10,842.53	\$39,157.47	\$10,842.53
75	10-01-SFC-COP-001	HOME	\$75,000.00	\$75,000.00	\$30,824.00	\$44,176.00	\$30,824.00
76	STATE ADMINISTRATION AND TA	CDBG	\$565,120.00	\$565,120.00	\$0.00	\$565,120.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 77	Fire Station Village of Santa Clara 10-C-16gg	The Village of Santa Clara will construct a 6,800 total square feet Fire Station to include: two (2) fire truck bays; one (1) storage area for equipment; two (2) offices; and, two (2) restrooms with showers.	CDBG	\$396,873.00	\$0.00	\$0.00	\$0.00	\$0.00
78	10-01-TDS-COP-001		HOME	\$50,000.00	\$50,000.00	\$21,102.53	\$28,897.47	\$21,102.53
79	10-01-TLL-TBA-001-ADM		HOME	\$6,300.00	\$6,300.00	\$4,312.20	\$1,987.80	\$4,312.20
80	10-01-TLL-TBA-001	Counties Served: Santa Fe, Rio Arriba & Taos.	HOME	\$63,000.00	\$63,000.00	\$43,122.01	\$19,877.99	\$43,122.01
81	10-01-WST-TBA-001	COUNTIES SERVED: GRANT, CATRON, LUNA, HIDALGO, SIERRA, SOCORRO, VALENCIA & TORRENCE.	HOME	\$60,750.00	\$0.00	\$0.00	\$0.00	\$0.00
82	10-01-WST-TBA-001-ADM	COUNTIES SERVED: GRANT, CATRON, LUNA, HIDALGO, SIERRA, SOCORRO, VALENCIA & TORRENCE.	HOME	\$6,075.00	\$0.00	\$0.00	\$0.00	\$0.00
83	10-01-SFC-TBA-001	Counties served: Santa Fe, Los Alamos, Mora, Rio Arriba & Colfax.	HOME	\$54,000.00	\$54,000.00	\$30,784.50	\$23,215.50	\$30,784.50
84	10-01-SFC-TBA-001-ADM		HOME	\$5,400.00	\$5,400.00	\$3,078.45	\$2,321.55	\$3,078.45
85	10-01-WST-TBA-001	COUNTIES SERVED: GRANT, CATRON, LUNA, HIDALGO, SIERRA, SOCORRO, VALENCIA & TORRENCE.	HOME	\$60,750.00	\$60,750.00	\$13,306.68	\$47,443.32	\$13,306.68
86	10-01-WST-TBA-001-ADM	COUNTIES SERVED: GRANT, CATROL, LUNA, HIDALGO, SIERRA, SOCORRO, VALENCIA & TORRENCE.	HOME	\$6,075.00	\$6,075.00	\$1,330.66	\$4,744.34	\$1,330.66
87	10-01-SFP-HOR-001-HH1		HOME	\$190,000.00	\$192,086.50	\$131,848.75	\$60,237.75	\$131,848.75
88	10-01-SFP-HOR-001-HH1-ADM		HOME	\$28,500.00	\$28,500.00	\$19,464.35	\$9,035.65	\$19,464.35
89	10-01-GSP-REN-CH1-Hotel Clovis Lofts	TO SET UP 10-01-GSP-REN-CH1-HOTEL CLOVIS LOFTS FOR \$500,000.00 PER BOARD AWARD 5/19/10.	HOME	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
90	Emergency (Senior Center Boiler System Repair)-Eagle Nest, Village 10-C-39	Emergency Repair to the Senior Center to include design, purchase of equipment, installation of the boiler system and project management.	CDBG	\$66,998.00	\$66,998.00	\$12,322.95	\$54,675.05	\$12,322.95
91	Comprehensive Master Plan- Quay County 10-C-103	The County of Quay will conduct a comprehensive master plan	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
92	10-01-SJC-TBA-001		HOME	\$47,250.00	\$47,250.00	\$19,573.00	\$27,677.00	\$19,573.00
93	10-01-SJC-TBA-001-ADM		HOME	\$4,725.00	\$4,725.00	\$1,957.30	\$2,767.70	\$1,957.30
94	2010 SOUTHWEST CARE CENTER REGION 2		HOPWA	\$127,365.00	\$127,365.00	\$34,863.56	\$92,501.44	\$34,863.56
95	2010 SOUTHWEST CARE CENTER REGION 4		HOPWA	\$37,733.98	\$37,733.98	\$4,777.00	\$32,956.98	\$4,777.00
96	2010 SOUTHWEST CARE CENTER SPECIAL		HOPWA	\$7,506.02	\$7,506.02	\$7,506.02	\$0.00	\$7,506.02
97	10-01-ACO-HOR-001-HH1	o set up 2 House-by-House projects for Alvin Ramirez, Bowhunter Dr. #7, Acoma, NM 87034 and Ruth Boren, Pueblo Rd. House #949, Acoma NM.	HOME	\$76,727.00	\$77,865.48	\$4,138.48	\$73,727.00	\$4,138.48

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 98	10-01-ACO-HOR-001-HH1-ADM	HOME	\$11,509.05	\$11,509.05	\$450.00	\$11,059.05	\$450.00
99	Town of Taos-Street & Drainage Improvements 10-C-27 FC	CDBG	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00
100	Town of Red River-well rehab and new well 10-C-11	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
101	Village of Melrose- Wastewater Treatment Facility 10-C-01 BP	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
102	City of Roswell- Day Care Facility 10-C-18 BP	CDBG	\$373,134.00	\$0.00	\$0.00	\$0.00	\$0.00
103	Roosevelt County-Senior Center 10-C-04 BP	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 104	Town of Hagerman-Water & Sewer System Improvements 10-C-34 BP	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
105	Dona Ana County-Chaparral Wastewater Collection System 10-C-29 LB	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
106	Village of Columbus- Water System Improvements 10-C-12	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
107	City of Deming- Street and Drainage Improvements 10-C-13	CDBG	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 108	City of Bayard-Library Expand 10-C-15	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	The City of Bayard will to renovate and expand the Bayard Public Library. Renovations will include: new lighting, heating and cooling system; new floor surface replacement; replace approximately ten (10) windows and two (2) entrance doors; addition of one (1) break room; addition of janitorial area. The expansion area will be approximately 3,500 square feet which will include: two (2) ADA compliance restrooms; children's room; multipurpose & audio visual room; public access computer room; librarian office; storage area and, reception processing area; reading area; & out door patio						
109	City of Gallup Street & Drainage Improvements	CDBG	\$375,000.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00
	The City of Gallup will replace 810 linear feet of curb & gutter, 780 square yards of sidewalk and 570 linear feet of street reconstruction and utility at the Sky City Public Housing.						
110	McKinley County Wastewater Improvements	CDBG	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00
	The County of McKinley upgrade the wastewater capacity and line the ponds alleviating groundwater contamination.						
111	City of Hobbs-Street and Drainage Improvements 10-C-35	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	The project will consist of: pavement rehabilitation, new sidewalk (with ADA compliant ramps), curb and gutter, fillets, and valley gutters. The streets to receive these improvements will be: Marland Street from the Hobbs Apartments to Elm Street, Elm street, 9th Street, 8th Street, 4th Street will receive new sidewalk and curb and gutter.						
112	10-01-LCH-HOR-001-HH1	HOME	\$195,000.00	\$198,000.00	\$49,272.04	\$148,727.96	\$49,272.04
	To set up House by House project for Ruth O. Garcia, 710 Erie St, Bayard NM 88023. Increase fr \$65,000 to set up James E. Hawkins, 4378 W. Highway 9, Hachita NM 88040.						
113	10-01-LCH-HOR-001-HH1-ADM	HOME	\$19,500.00	\$19,500.00	\$7,287.60	\$12,212.40	\$7,287.60
	To set up House by House project for Ruth O. Garcia, 710 Erie St, Bayard NM 88023. Increase fr \$9750.00 due to activity set-up for James E. Hawkins, 4378 W. Highway 9, Hachita NM 88040.						

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 114	Courthouse ADA Improvements- Lea County 10-C-10	CDBG	\$123,380.00	\$0.00	\$0.00	\$0.00	\$0.00
	To plan, design, replace and/or construct ADA improvements to the Lea County Courthouse in Lovington, New Mexico. These improvements include; ¿removing protruding object which hinder handicap access ¿ADA parking spaces, signage, curb and ramps ¿Handrails on ramps and stairs ¿Detectable warnings for stairs ¿Accessible entry doors with proper knobs and automatic door openers ¿Wheelchair accessible drinking fountains ¿Adequate restrooms ¿Audible/visual alarms ¿Signage with Braille characters ¿Wheelchair space in public assembly area ¿Assistive listening devices in courtrooms ¿Adequate turning space in courtrooms for wheelchairs ¿Wheelchair accessible jury boxes, judge benches and courtroom stations						
115	Waste Water Improvements- Town of Tatum 10-C-36	CDBG	\$349,247.00	\$0.00	\$0.00	\$0.00	\$0.00
	The Town of Tatum will plan, design, and construct wwtp and sewer system improvements consisting of: cleaning out and disposing of sludge from the ponds; testing soils; completing sewer line extension; lining of evaporation pond; construction staking; materials testing; traffic control; permitting; mobilization and other related improvements.						

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 116	Senior Center- City of Lovington 10-C-32	CDBG	\$441,576.00	\$0.00	\$0.00	\$0.00	\$0.00

The 2010 CDBG funding will be used to finish the second phase of the Senior Center project.
 Scope of work: This phase of the project will include the DESIGN by an architect showing the building as it will look when completed. The initial design showing the attachment of the two buildings was done during phase one. The architect will also provide professional services of project oversight during the entire project. This phase of the project will include the CONSTRUCTION/finishing of the two new rooms, and some remodeling of the attached garage so it can be used for storage and/or other activities. It will also allow for the existing air conditioning to be updated/REPLACED as some of it is deficient for the existing Senior Center building. It will also allow for the PURCHASE of any new air conditioning equipment necessary; the flooring for the exercise room and craft room; finishing the garage interior and purchasing and installing any cabinets needed for storage; painting the two new rooms and painting the interior of the garage and purchasing any flooring needed for the garage space; repairing exterior damage and checking the roof for any needed repairs; painting the whole exterior of the building with the now attached two new rooms and garage; purchasing any new light fixtures for the two new rooms and the attached garage building; updating any wiring necessary for the building and especially the attached garage. If there are funds remaining after the exterior painting and repair is finished, the City would like to do some landscaping in the front of the whole building to soften the look and make it seem more inviting.